Aptech
A Jonas Hospitality Company

TVNG

Automate Hospitality Forecasting and Budgeting with the new Aptech next-generation solution allowing operators to easily compare Plan with Performance.

As a **scalable budgeting and forecasting tool**, TVNG features user-defined drivers, comprehensive budgeting capabilities, and detailed forecasting options.

TVNG empowers finance managers and department heads to **create precise budgets and strategic forecasts seamlessly** – from a single property to an entire hotel portfolio.

Budget Software that is Different – By Design

Purpose-built for hotels, TVNG provides property finance teams with a complete set of tools, controls, and built-in reports, with the ability to integrate with Excel for custom data crunching. It features flexible budgeting functionality using a guided approach with an interactive **Budget Navigation Map** tailored to each department, which orients users as to where they are in the process and how they are doing against finance guidelines.

The intuitive, non-Excel interface guides users step-by-step through the budgeting process, promoting engagement and enhancing collaboration across departments. Blended forecasts are available throughout the year to manage against budgets, identify trends and track the specific data needed to make changes to plan.

Account-Level and Detailed Forecast Creation

TVNG has two forecasting options – at the account level or below the account level – plus, long-term projections can be generated using forecasts to estimate broader trends for strategic planning purposes. TVNG offers a **full suite of integrated components** that on one side, ensures ease-of-use and a flexible budgeting process for department managers, and on the other side, more advanced tools developed specifically for the needs of the finance team.

User-Defined Drivers

TVNG allows user-defined drivers, provides more accurate cost analysis, and adjusts an organization's bottom line accordingly – for a single property or across a full portfolio **from one central location**. Drivers are defined by the finance team as a control measure, so management can be assured that the right values are being used consistently across the entire organization.

Self Service Reporting

TVNG makes the budgeting process **less complicated** with self-service reporting, so all approved users can run reports at any time to see a view of the data, as well as the rationale behind the data. With **over 60 flexible standard reports** available out of the box, all reports are configurable and immediately accessible to the finance team, budget manager or anyone with the correct security privileges. Finance teams can now:

✓ **build flexible driver-based budgets and forecasts**

✓ **manage the planning process from a central location**

✓ **set goals for every area of the organization**

Icon List

- **PURPOSE-BUILT FOR HOTELS**
- **CONFIGURABLE CODES/DESCRIPTIONS**
- **USER-DEFINED DRIVERS**
- **UNLIMITED BUDGET/FORECAST VERSIONS**
- **AUTOMATED STARTING POINTS**
- **INTERACTIVE BUDGET NAVIGATION MAP**
- **EXCEL INTEGRATION**
- **ACCOUNT-LEVEL & DETAILED FORECAST CREATION**
- **LONG-TERM PROJECTIONS**
- **GUIDED WHAT-IF ANALYSIS**
- **FINANCIAL DASHBOARDS**
- **60+ STANDARD REPORTS OUT OF THE BOX**

800-245-0720 | www.aptech-inc.com

Discover how TVNG transforms hospitality budgeting and forecasting, driving clear insights and stronger performance.